



District	County	Resolution Number	Resolution Type	Section Number
6	Sangamon	25-05	Amended	25-00000-00-GM

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Submittal Type **Revised**

**Estimate of Maintenance Costs**

District Estimate of Cost For

**6 Municipality**

Local Public Agency		County	Section Number	Maintenance Period	
				Beginning	Ending
Village of Sherman		Sangamon	25-00000-00-GM	01/01/25	12/31/25

**Maintenance Items**

Maintenance Operation	Maint Eng Category	Insp. Req.	Material Categories/ Point of Delivery or Work Performed by an Outside Contractor	Unit	Quantity	Unit Cost	Cost	Total Maintenance Operation Cost
1. Sign Maintenance	IIA	No	Signs, Posts, Hardware	L Sum	1	\$1,000.00	\$1,000.00	
			LPA Labor	L Sum	1	\$500.00	\$500.00	
			LPA Equipment	L Sum	1	\$500.00	\$500.00	\$2,000.00
2. Pavement Maintenance	IIA	No	Pre-mix	Ton	20	\$140.00	\$2,800.00	
			CA-6	Ton	40	\$50.00	\$2,000.00	
			LPA Labor	L Sum	1	\$1,500.00	\$1,500.00	
			LPA Equipment	L Sum	1	\$1,500.00	\$1,500.00	\$7,800.00
3. Snow Removal	IIA	No	LPA Labor	L Sum	1	\$5,000.00	\$5,000.00	
			LPA Equipment	L Sum	1	\$7,500.00	\$7,500.00	\$12,500.00
4. Salt Spreading	IIA	No	Road Salt	Ton	100	\$110.00	\$11,000.00	
			LPA Labor	L Sum	1	\$2,500.00	\$2,500.00	
			LPA Equipment	L Sum	1	\$2,500.00	\$2,500.00	\$16,000.00
5. Mowing / Trimming	IIA	No	LPA Labor	L Sum	1	\$8,000.00	\$8,000.00	
			LPA Equipment	L Sum	1	\$6,000.00	\$6,000.00	\$14,000.00
6. Tree Trimming / Removal	IIA	No	LPA Labor	L Sum	1	\$2,500.00	\$2,500.00	
			LPA Equipment	L Sum	1	\$2,500.00	\$2,500.00	\$5,000.00
7. Street Light Maintenance	IIA	No	Bulbs, Hardware	L Sum	1	\$3,000.00	\$3,000.00	
			LPA Labor	L Sum	1	\$1,500.00	\$1,500.00	
			LPA Equipment	L Sum	1	\$1,500.00	\$1,500.00	\$6,000.00
8. Traffic Signal Maintenance	IIA	No	LPA Labor	L Sum	1	\$1,500.00	\$1,500.00	
			LPA Equipment	L Sum	1	\$1,500.00	\$1,500.00	\$3,000.00
9. Energy for Street Lamps	I	No	Electric Service	L Sum	1	\$70,000.00	\$70,000.00	\$70,000.00
10. Drainage Maintenance	IIA	No	Curb & Gutter Replacement	L Sum	1	\$20,000.00	\$20,000.00	
			LPA Labor	L Sum	1	\$1,000.00	\$1,000.00	
			LPA Equipment	L Sum	1	\$1,000.00	\$1,000.00	\$22,000.00
<b>Total Operation Cost</b>								<b>\$158,300.00</b>

# Estimate of Maintenance Costs

Submittal Type **Revised**

Local Public Agency	County	Section	Maintenance Period	
			Beginning	Ending
Village of Sherman	Sangamon	25-00000-00-GM	01/01/25	12/31/25

## Estimate of Maintenance Costs Summary

Maintenance	MFT Funds	RBI Funds	Other Funds	Estimated Costs
Local Public Agency Labor	\$24,000.00			\$24,000.00
Local Public Agency Equipment	\$24,500.00			\$24,500.00
Materials/Contracts(Non Bid Items)	\$109,800.00			\$109,800.00
Materials/Deliver & Install/Materials Quotations (Bid Items)				
Formal Contract (Bid Items)				
<b>Maintenance Total</b>	<b>\$158,300.00</b>			<b>\$158,300.00</b>

## Estimated Maintenance Eng Costs Summary

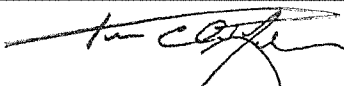
Maintenance Engineering	MFT Funds	RBI Funds	Other Funds	Total Est Costs
Preliminary Engineering	\$3,016.00			\$3,016.00
Engineering Inspection				
Material Testing				
Advertising				
Bridge Inspection Engineering				
<b>Maintenance Engineering Total</b>	<b>\$3,016.00</b>			<b>\$3,016.00</b>

<b>Total Estimated Maintenance</b>	<b>\$161,316.00</b>			<b>\$161,316.00</b>
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Remarks

## SUBMITTED

Local Public Agency Official Signature & Date

 4/1/25

Title

Village President

County Engineer/Superintendent of Highways Signature & Date

## APPROVED

Regional Engineer Signature & Date  
Department of Transportation

## IDOT Department Use Only

Received Location Received Date Additional Location?

WMFT Entry By

Entry Date



Local Public Agency

Village of Sherman

County

Sangamon

Section Number

25-00000-00-GM

The services to be performed by the consulting engineer, pertaining to the various items of work included in the estimated cost of the maintenance operations (BLR 14222), shall consist of the following:

PRELIMINARY ENGINEERING shall include:

Investigation of the condition of the streets or highways for determination (in consultation with the local highway authority) of the maintenance operations to be included in the maintenance program; preparation of the maintenance resolution (BLR 14220 for municipalities and counties), maintenance estimate of cost and, if applicable, proposal; attendance at meetings of the governing body as may reasonably be required; attendance at public letting; preparation of the contract, quotations, and/or acceptance (BLR 12330) form. Also, preparation of the maintenance expenditure statement which must be submitted to IDOT within 3 months of the end of the maintenance period.

ENGINEERING INSPECTION shall include:

Furnishing the engineering field inspection, including preparation of payment estimate for contract, material proposal and/or deliver and install proposal and/or checking material invoices of those maintenance operations requiring engineering field inspection. For operations requiring material testing ensure the testing is completed by a qualified firm.

For furnishing preliminary engineering, the engineer will be paid a base fee PLUS a negotiated fee percentage. Only one base fee can be charged per maintenance period. For furnishing engineering inspection, the engineer will be paid a negotiated fee percentage. The negotiated preliminary engineering fee percentage for each maintenance group shown in the "Schedule of Fees" shall be applied to the total estimated costs of that group. The negotiated fee for engineering inspection for each maintenance group shall be applied to the total final cost of that group for the times which required engineering inspections. In no case shall this be construed to include supervision of the contractor operations.

#### SCHEDULE OF FEES

Total of all Maintenance Operations:

☐ <= \$20,000 Base Fee

☒ > \$20,000 Base Fee = \$1,250.00

#### PLUS

Maintenance Engineering Category	Preliminary Engineering		Engineering Inspection		Operation(s) to be Inspected
	Maximum Fee %	Negotiated Fee %	Maximum Fee %	Negotiated Fee %	
I	NA	NA	NA	NA	NA
IIA	2%	\$1,766	1%		
IIB	3%		3%		
III	4%		4%		
IV	5%		6%		

The LPA certifies that the selection of the ENGINEER was performed in accordance with the Local Government Professional Service Selection Act 50 (ILCS 510/1-510/8) and procedures outlined in Chapter 5 of the DEPARTMENT's Bureau of Local Roads and Streets Manual.

BY:

Local Public Agency Signature & Date

 4/1/25

Title

Village President

BY:

Consulting Engineer Signature & Date



Title

Village Engineer

P.E. Seal & Date



Approved:

Regional Engineer, IDOT Signature & Date

